

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Edgartown
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 04/01/10 - 04/30/10
Cumulative Dates: 01/01/10 - 04/30/10

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Budget | Actual % of Budget |
| Low-Income Single-Family | 1,450 | 798.20 | 1 | 3,478 | 1,432.15 | 2 | 37,096.09 | 3.9% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 9,502.20 | 0.0% |
| LI Subtotal | 1,450 | 798.20 | 1 | 3,478 | 1,432.15 | 2 | 46,598.29 | |
| LI % of Total | 25.4% | 26.6% | 7.7% | 6.2% | 10.6% | 4.1% | 17.0% | |
| Residential New Construction | 0 | 0.00 | 0 | 32,107 | 2,943.64 | 2 | 9,797.80 | 30.0% |
| Energy Star Lighting | 0 | 0.00 | 0 | 10,666 | 507.00 | 8 | 0.00 | 0.0% |
| Energy Star Appliance | 107 | 50.00 | 1 | 578 | 220.00 | 6 | 0.00 | 0.0% |
| Residential Multi-Family Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 9,334.52 | 0.0% |
| Residential Deep Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 5,828.12 | 0.0% |
| Residential Major Renovation | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 6,476.77 | 0.0% |
| Residential Conservation Service | 4,158 | 1,899.39 | 9 | 6,537 | 7,351.47 | 29 | 118,768.43 | 6.2% |
| Energy Star HVAC | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Res Subtotal | 4,265 | 1,949.39 | 10 | 49,888 | 11,022.11 | 45 | 150,205.64 | |
| Res % of Total | 74.6% | 65.0% | 76.9% | 88.7% | 81.3% | 91.8% | 54.8% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Small Retrofit | 0 | 249.35 | 2 | 2,854 | 1,108.17 | 2 | 77,318.34 | 1.4% |
| C&I Govt Small | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Products & Services | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Subtotal | 0 | 249.35 | 2 | 2,854 | 1,108.17 | 2 | 77,318.34 | |
| C&I % of Total | 0.0% | 8.3% | 15.4% | 5.1% | 8.2% | 4.1% | 28.2% | |
| Report Total | 5,715 | 2,996.94 | 13 | 56,220 | 13,562.43 | 49 | 274,122.27 | |
| Budget Comparison | | | | | 12,835.43 | | 274,122.27 | 4.7% |